

May 31, 2010

MEMORANDUM

Speaker Judith T. Won Pat
30th Guam Legislature
155 Hesler Place
Hagatna, Guam 96910

SUBJECT: Reporting Requirements – April 2010

Transmitted herewith is the quarterly report requirements and staffing pattern for your review. Pursuant to Public Law 29-113, Chapter VII, Section 20, the Guam Community College has no prior year obligations to report.

If there are any questions, please contact me at 735-5700.

Mary A.Y. Okada

Mary A.Y. Okada, Ed.D.
President

30-10-0507
Office of the Speaker
Judith T. Won Pat, Ed. D.
Date _____
Time _____
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Guam Community College Financial Report

All Current Operating Funds Revenues and Expenditures (Un-Audited) Fiscal Year 2010 As of April 30, 2010

Revenues	GovGuam Appropriations Gen Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Billed	10,069,093	5,111,270	0	2,831,367	18,011,730
Received	6,436,422	5,111,270	0	2,831,367	14,379,059
FY 2010 Revenue Budget	\$16,469,615	\$9,740,278	\$0	\$8,989,148	\$35,199,041
<i>Percent Received</i>	39%	52%	0%	31%	41%
Expenditures/ Encumbrances	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Personnel Services	\$7,241,818	\$940,375	\$0	\$543,396	\$8,725,589
Contractual Services	987,486	291,290	28,500	427,035	\$1,734,311
Travel	26,589	148,994	10,337	31,221	\$217,141
Supplies & Materials	124,685	115,234	3,040	55,637	\$298,596
Equipment (under \$250)	88,287	511,600	0	296,328	\$896,215
Utilities	145,470	871,539	0	0	\$1,017,009
Miscellaneous	1,384	70,636	0	4,255,494	\$4,327,514
Capital Outlay	0	0	0	66,707	\$66,707
Administrative Cost Recoveries	0	0	0	-2,434	-2,434
Transfers	0	0	0	0	\$0
MDF - Prior Year	399,307	0	0	0	\$399,307
Voc. Guidance - Prior Year	14,366	0	0	0	\$14,366
LPN - Prior Year	56,998	0	0	0	\$56,998
TOTAL	\$9,086,390	\$2,949,668	\$41,877	\$5,673,384	\$17,679,955
Total Encumbrances	719,870	965,408	3,040	-	\$1,688,318
Total Expenditures	\$8,366,520	\$1,984,260	\$38,837	\$5,673,384	\$16,063,001
<i>Percent Expended/Encumbered</i>	55%	30%	0%	63%	
Operating Income (loss)	(\$2,649,968)	\$2,161,602	(\$41,877)	(\$2,842,017)	(\$3,300,896)

GovGuam Appropriations**	Billed	Received	Budget
General Fund	\$ 8,229,692	\$ 5,014,230	\$ 13,278,499
TAF-Lodging Management	24,154	7,248	24,154
LPN/Vocational Guidance	386,078	312,444	644,209
ManPower Development	1,429,169	1,102,500	2,450,000
GCC Endowment Series B	-	-	72,753
	\$10,069,093	\$6,436,422	\$16,469,615

Guam Community College
Staffing Pattern as of 30-APR-10

	Position	Home	Organization	Position Title	Name	Annual Salary	Retirement 26.04%	FICA 1.45%	DDI	Life	Medical	Dental	Pay Stat	Fund	Total Benefits	Total Cost
1	PRE004	1010	Office of the President	Administrative Secretary II	Bautista, Lourdes V.	39,437	10,269	572	0	174	1,248	168	26	01	12,431	51,868
2	PRE005	1010	Office of the President	President	Okada, Mary A.	124,384	32,390	1,804	0	174	3,756	1,236	26	01	39,359	163,743
3	ASD012	1010	Office of the President	Program Specialist	Ige, Joanne A.	55,349	14,413	803	0	174	1,560	168	26	01	17,117	72,466
4	PRE006	1010	Office of the President	Private Secretary	Muna, Esther A.	33,197	8,644	481	433	174	4,076	386	26	01	14,195	47,392
5	AAD036	1030	Communications and Promotions	Program Specialist	Gima, Wesley T.	49,920	12,999	724	433	174	1,560	168	26	01	16,058	65,978
6	PRE002	1030	Communications and Promotions	Assistant Director	Flores, Jayne T.	54,475	14,185	790	433	174	0	0	26	01	15,582	70,058
7	ASD001	2000	VP Administrative Services Division	Administrative Assistant	Arceo, Josephine T.	40,872	10,643	593	433	174	2,524	252	26	01	14,618	55,490
8	ASD021	2010	Planning Programs	Assistant Director	Perez, Doris C.	62,650	16,314	908	0	174	3,261	386	26	01	21,044	83,693
9	ASD002	2020	Management Information Systems	Systems Programmer	Bautista, Kenneth C.	51,667	13,454	749	0	174	1,560	168	26	01	16,105	67,772
10	ASD005	2020	Management Information Systems	Computer Operator II	David, Margarita Q.	40,810	10,627	592	0	174	2,019	0	26	01	13,411	54,221
11	ASD006	2020	Management Information Systems	Computer Technician II	Fabro, Jefferson V.	28,870	7,518	419	433	174	2,524	0	26	01	11,067	39,938
12	ASD007	2020	Management Information Systems	Teleprocessing Netwk Coord	Ridgell, Joel E.	25,813	6,722	374	433	174	1,248	168	26	01	9,119	34,932
13	ASD008	2020	Management Information Systems	Computer Systems Analyst I	Duque, Richard O.	34,486	8,980	500	433	174	2,077	216	26	01	12,380	46,866
14	ASD010	2020	Management Information Systems	Data Processing Systems Admin	Camacho, Francisco C.	60,237	15,686	873	0	174	3,576	359	26	01	20,668	80,905
15	ASD011	2020	Management Information Systems	Teleprocessing Netwk Coord	Camacho, Christopher J.	32,115	8,363	466	433	174	2,861	359	26	01	12,656	44,771
16	ASD025	2020	Management Information Systems	Computer Technician II	De Leon, Benedict C.	27,810	7,242	403	433	174	2,019	0	26	01	10,271	38,080
17	ASD027	2020	Management Information Systems	Computer Systems Analyst II	Dacanay, Gerard L.	51,085	13,302	741	0	174	1,560	168	26	01	15,945	67,030
18	ASD039	2020	Management Information Systems	Systems Programmer	Montague, Marlena O.	45,053	11,732	653	433	174	0	0	26	01	12,992	58,045
19	ASD022	2050	Facilities	Refrigeration Mechanic	Quichocho, Joseph R.	28,954	7,540	420	433	174	1,560	0	26	01	10,126	39,080
20	ASD026	2050	Facilities	Maintenance Worker	Muna, Richard C.	27,955	7,280	405	433	174	1,248	168	26	01	9,708	37,663
21	ASD031	2050	Facilities	Electrician II	Santos, Rudy M.	27,810	7,242	403	433	174	3,576	0	26	01	11,828	39,638
22	ASD033	2050	Facilities	Coordinator, Facility Maint/P	Quitugua, Jose C.	42,619	11,098	618	433	174	0	0	26	01	12,323	54,942
23	ASD034	2050	Facilities	Maintenance Worker	Rojas, Joseph Vincent T.	25,958	6,760	376	433	174	3,576	359	26	01	11,678	37,637
24	ASD036	2050	Facilities	Maintenance Supervisor	Duenas, Frankie L.	33,259	8,661	482	433	174	0	0	26	01	9,750	43,009
25	ASD037	2050	Facilities	Maintenance Worker	Rosario, Joaquin U.	28,954	7,540	420	433	174	1,560	168	26	01	10,294	39,248
26	ASD048	2050	Facilities	Maintenance Leader	Toves, Calvin F.	22,734	5,920	330	433	174	1,560	168	26	01	8,585	31,319
27	ASD003	2060	Environmental Safety	Environ Health & Safety Admin	Manglona, Gregorio T.	46,072	11,997	668	433	174	0	0	26	01	13,272	59,344
28	ASD017	2080	Admin Support Services Security	Administrative Assistant	Salas, Frank C.	36,858	9,598	534	0	174	0	0	26	01	10,306	47,164
29	ASD020	2080	Admin Support Services Security	Administrative Aide	Palacios, Patricia U.	19,843	5,167	288	0	174	2,077	216	26	01	7,922	27,765
30	BFD013	3000	VP Business	Administrative Assistant	Cruz, Vivian D.	35,610	9,273	516	0	174	3,576	359	26	01	13,898	49,508
31	BFD022	3000	VP Business	Vice President	Santos, Carmen K.	68,162	17,749	988	433	174	1,560	0	26	01	20,905	89,066
32	BFD002	3010	Business Office	Accounting Tech Supervisor	Aquino, Elizabeth J.	36,982	9,630	536	0	174	0	0	26	01	10,340	47,323
33	BFD003	3010	Business Office	Accountant I	Carbon, Travis-Lee R.	24,648	6,418	357	433	174	1,560	168	26	01	9,111	33,759
34	BFD005	3010	Business Office	Accountant II	Guerrero, Carol A.	45,656	11,889	662	433	174	1,560	168	26	01	14,886	60,542
35	BFD008	3010	Business Office	Cashier II	Anderson, Danielle B.	16,661	4,338	242	433	174	1,248	168	26	01	6,603	23,264
36	BFD009	3010	Business Office	Accounting Technician II	Mesa, Marlene R.	29,952	7,800	434	433	174	1,248	168	26	01	10,257	40,209
37	BFD010	3010	Business Office	Accountant II	Santos Torres, Linda	44,096	11,483	639	433	174	1,560	168	26	01	14,457	58,553
38	BFD012	3010	Business Office	General Accounting Supervisor	San Nicolas, Cheryl B.	50,710	13,205	735	0	174	2,077	216	26	01	16,407	67,117
39	BFD006	3030	Human Resources	Human Resources Administrator	Muna, Joann W.	59,218	15,420	859	0	174	1,560	168	26	01	18,181	77,398
40	BFD007	3030	Human Resources	Personnel Specialist II	Rojas, Josephine T.	50,606	13,178	734	433	174	2,524	252	26	01	17,294	67,900
41	BFD023	3030	Human Resources	Personnel Specialist III	San Nicolas, Apolline C.	35,838	9,332	520	433	174	1,560	168	26	01	12,187	48,025
42	BFD025	3030	Human Resources	Personnel Specialist I	Siguenza, Rose Marie L.	38,272	9,966	555	433	174	1,560	168	26	01	12,856	51,128
43	BFD011	3040	Materials Management	Proc & Inventory Administrator	Evangelista, Joleen M.	40,373	10,513	585	433	174	0	0	26	01	11,706	52,078
44	BFD016	3040	Materials Management	Buyer II	Aguilar, Marina C.	25,958	6,760	376	433	174	1,662	216	26	01	9,621	35,579
45	BFD017	3040	Materials Management	Inventory Management Officer	Terlaje, Florentina M.	30,971	8,065	449	433	174	0	0	26	01	9,121	40,092
46	BFD018	3040	Materials Management	Supply Expediter	Cruz, Joseph F.	22,485	5,855	326	433	174	1,248	168	26	01	8,204	30,689
47	BFD020	3040	Materials Management	Buyer I	Rideb, Priscilla K.	24,336	6,337	353	433	174	1,560	168	26	01	9,025	33,361
48	BFD001	3045	Bookstore	Bookstore Manager	Rojas, Raymond S.	34,362	8,948	498	433	174	1,662	216	26	01	11,931	46,292

Guam Community College
Staffing Pattern as of 30-APR-10

	Position	Home	Organization	Position Title	Name	Annual Salary	Retirement 26.04%	FICA 1.45%	DDI	Life	Medical	Dental	Pay Stat	Fund	Total Benefits	Total Cost
97	AAD194	6620	Adult High School	Assistant Professor	De Oro, Vera S.	49,762	12,958	722	433	174	3,576	359	26	01	18,222	67,984
98	AAD188	6630	GED	Administrative Aide	Babauta, Yvonne M.	22,922	5,969	332	433	174	2,077	216	26	01	9,201	32,123
99	AAD056	6710	Allied Health	Assistant Instructor	Uchima, Katsuyoshi	41,462	10,797	601	433	174	4,076	386	26	01	16,467	57,930
100	AAD156	6710	Allied Health	Instructor	Canovas Rivera, Jo Ann D.	46,334	12,065	672	0	174	0	0	21	01	12,911	59,246
101	AAD157	6710	Allied Health	Instructor	Gillam, Samantha S.	43,210	11,252	627	433	174	0	0	21	01	12,485	55,695
102	AAD158	6710	Allied Health	Instructor	Dumchus, Karen L.	47,729	12,429	692	433	174	1,560	168	21	01	15,456	63,185
103	AAD159	6710	Allied Health	Instructor	Mafnas, Barbara C.	49,678	12,936	720	433	174	0	0	26	01	14,263	63,941
104	AAD024	6730	Practical Nursing	Instructor	Artero, Jennifer B.	43,210	11,252	627	0	174	0	0	21	01	12,052	55,262
105	AAD045	6730	Practical Nursing	Instructor	Foster, Louise R.	56,181	14,629	815	433	174	1,560	168	26	01	17,779	73,960
106	AAD058	6730	Practical Nursing	Administrative Assistant	Borja, Catherine R.	22,942	5,974	333	0	174	1,662	216	26	01	8,358	31,301
107	AAD083	6730	Practical Nursing	Instructor	Loveridge, Rosemary J.	44,520	11,593	646	433	174	0	0	26	01	12,846	57,366
108	AAD162	6730	Practical Nursing	Instructor	Hagg, Jacklyn L.	43,210	11,252	627	433	174	0	0	21	01	12,485	55,695
109	AAD196	6730	Practical Nursing	Instructor	Manglona, Dorothy-Lou	43,210	11,252	627	433	174	3,576	359	26	01	16,421	59,630
110	AAD029	6810	Tourism	Instructor	Korenko, William E.	61,219	15,941	888	0	174	1,560	168	26	01	18,731	79,950
111	AAD055	6810	Tourism	Assistant Professor	Blas, Doreen J.	53,340	13,890	773	0	174	4,076	386	21	01	19,300	72,640
112	AAD057	6810	Tourism	Assistant Professor	Schrage, Marivic C.	53,340	13,890	773	433	174	0	0	26	01	15,270	68,610
113	AAD060	6810	Tourism	Assistant Instructor	Poliquit, Christopher D.	31,382	8,172	455	433	174	0	0	21	01	9,234	40,617
114	AAD061	6810	Tourism	Professor	Tung, Frank C.	69,334	18,054	1,005	0	174	2,524	252	26	01	22,009	91,343
115	AAD062	6810	Tourism	Assistant Professor	Aguilar, Norman L.	51,274	13,352	743	433	174	1,560	168	26	01	16,430	67,704
116	AAD063	6810	Tourism	Associate Professor	Chong, Eric K.	61,421	15,994	891	433	174	3,576	359	26	01	21,427	82,848
117	AAD064	6810	Tourism	Associate Professor	Gamble, Helen L.	61,421	15,994	891	0	174	2,077	216	26	01	19,351	80,772
118	AAD065	6810	Tourism	Instructor	Evangelista, Frank F.	47,729	12,429	692	433	174	1,662	215	21	01	15,605	63,334
119	AAD066	6810	Tourism	Instructor	Yurko, Phyllis A.	44,520	11,593	646	433	174	0	0	26	01	12,846	57,366
120	AAD067	6810	Tourism	Assistant Professor	Mead, Barry L.	82,950	21,600	1,203	0	174	1,560	168	26	01	24,705	107,655
121	AAD068	6810	Tourism	Assistant Professor	Cruz, Carol R.	50,753	13,216	736	0	174	2,524	252	26	01	16,901	67,654
122	AAD069	6810	Tourism	Instructor	Wong, Evon	38,741	10,088	562	433	174	1,560	168	26	01	12,985	51,726
123	AAD070	6810	Tourism	Administrative Aide	Blas, Joanne M.	19,843	5,167	288	433	174	1,560	168	26	01	7,790	27,633
124	AAD098	6810	Tourism	Assistant Instructor	Dietrichs, Kevin J.	39,850	10,377	578	433	174	1,560	168	26	01	13,290	53,139
125	AAD013	6910	Apprenticeship Training	Program Coordinator III	Duenas, Elizabeth J.	44,533	11,596	646	0	174	4,076	386	26	01	16,878	61,411
126	AAD035	6950	Construction Trades	Assistant Instructor	Santos, Ronald T.	36,070	9,393	523	433	0	0	0	21	01	10,349	46,418
127	AAD130	6950	Construction Trades	Associate Professor	San Nicolas, Anthony C.	61,421	15,994	891	0	174	0	0	26	01	17,059	78,479
128	AAD132	6950	Construction Trades	Associate Professor	Leon Guerrero, Catherine U.	57,859	15,067	839	0	174	0	0	26	01	16,079	73,939
129	AAD134	6950	Construction Trades	Instructor	Quintanilla, John J.	49,678	12,936	720	0	174	3,261	386	26	01	17,478	67,155
130	AAD135	6950	Construction Trades	Assistant Instructor	Olson, Todd A.	36,070	9,393	523	433	174	3,576	359	21	01	14,458	50,528
131	AAD138	6950	Construction Trades	Assistant Instructor	Santos, David T.	39,850	10,377	578	0	174	0	0	26	01	11,129	50,978
132	AAD142	6950	Construction Trades	Assistant Instructor	Zilian, John E.	41,462	10,797	601	433	174	0	0	26	01	12,005	53,468
133	AAD160	6950	Construction Trades	Assistant Instructor	Yanger, Gil T.	41,462	10,797	601	433	174	1,560	168	26	01	13,733	55,195
134	AAD012	6970	Marketing	Assistant Professor	Tam, Yvonne	50,249	13,085	729	433	174	1,560	168	26	01	16,148	66,397
135	AAD023	6970	Marketing	Assistant Instructor	Chargualaf, Katherine M.	36,070	9,393	523	433	174	0	0	21	01	10,523	46,592
136	AAD030	6970	Marketing	Assistant Professor	Roberson, Robin P.	51,778	13,483	751	433	174	1,560	168	26	01	16,569	68,346
137	AAD031	6970	Marketing	Instructor	Perez, Nenita R.	47,729	12,429	692	433	174	0	0	26	01	13,728	61,457
138	AAD033	6970	Marketing	Assistant Professor	Manzana, Amada A.	50,753	13,216	736	0	174	2,888	290	21	01	17,304	68,057
139	AAD034	6970	Marketing	Assistant Professor	Skipper, Richard K.	62,652	16,315	908	0	174	2,019	0	26	01	19,416	82,068
140	AAD006	7000	Dean's Office - TSS	Administrative Aide	Bautista, Kimberly C.	19,843	5,167	288	433	174	1,662	216	26	01	7,939	27,783
141	AAD042	7000	Dean's Office - TSS	Word Processing Secretary II	Cabatic, Antonia M.	45,282	11,791	657	0	174	2,077	216	26	01	14,915	60,196
142	AAD043	7000	Dean's Office - TSS	Adjunct Associate Dean	Postrozny, Marsha M.	65,645	17,094	952	433	174	1,560	168	26	01	20,381	86,026
143	AAD110	7000	Dean's Office - TSS	Dean	Santos, Michelle M.	66,373	17,283	962	0	174	4,076	386	26	01	22,882	89,255
144	AAD119	7000	Dean's Office - TSS	Word Processing Secretary II	Atoigue, Ana Mari C.	22,464	5,850	326	433	174	0	0	26	01	6,782	29,246

Guam Community College
Staffing Pattern as of 30-APR-10

	Position	Home	Organization	Position Title	Name	Annual Salary	Retirement 26.04%	FICA 1.45%	DDI	Life	Medical	Dental	Pay Stat	Fund	Total Benefits	Total Cost
193	AAD099	7950	Learning Resource Center	Library Technician II	Cheipot, Steve S.	27,144	7,068	394	433	174	1,248	168	26	01	9,485	36,629
194	AAD100	7950	Learning Resource Center	Library Technician I	Anselmo, Evelyn P.	22,048	5,741	320	433	174	1,248	168	26	01	8,084	30,132
195	AAD200	7950	Learning Resource Center	Library Technician I	Joker, Darwin K.	20,946	5,454	304	433	174	3,576	359	26	01	10,300	31,246
Total Local Funds:						8,803,570	2,292,450	127,652	49,814	33,743	310,918	32,187			2,846,764	11,650,334
196	AAD152	6110	Automotive Technology	Assistant Instructor	Dennis, Christopher T.	43,645	11,365	633	433	174	0	0	26	04	12,605	56,250
197	AAD047	6910	Apprenticeship Training	Administrative Assistant	Guerrero, Teresita C.	32,115	8,363	466	433	174	1,560	168	26	04	11,164	43,279
198	AAD122	6910	Apprenticeship Training	Assistant Director	Santos, George A.	77,002	20,051	1,117	0	174	1,560	168	26	04	23,070	100,071
199	AAD126	6910	Apprenticeship Training	Program Specialist	Barnhart, Terry L.	70,408	18,334	1,021	0	174	1,248	168	26	04	20,945	91,353
200	AAD017	6950	Construction Trades	Instructor	Balajadia, Robert M.	64,437	16,779	934	0	174	1,560	168	26	04	19,616	84,052
201	AAD168	7810	Electronics	Assistant Professor	Limtiaco, John B.	65,191	16,976	945	0	174	4,076	386	26	04	22,557	87,749
Total Apprenticeship Funds:						352,798	91,868	5,116	866	1,044	10,004	1,058			109,956	462,754
202	PRE001	1050	Alumni Relations and Fundraising	Assistant Director	Reyes, Lolita C.	82,493	21,481	1,196	0	174	2,524	252	26	11	25,626	108,119
203	AAD039	5030	Assessment and Inst Effectiveness	Institutional Researcher	Quiambao, Richard P.	49,026	12,766	711	0	174	3,576	359	26	11	17,586	66,612
204	NAF012	6000	Dean's Office - TPS	Administrative Assistant	Leon Guerrero, Latisha Ann N.	22,942	5,974	333	433	174	1,560	168	26	11	8,642	31,584
205	NAF010	6110	Automotive Technology	Assistant Instructor	Reyes, Graig I.	36,070	9,393	523	433	174	0	0	21	11	10,523	46,592
206	NAF015	6710	Allied Health	Instructor	Bordallo, Angela T.	43,210	11,252	627	433	174	3,576	359	21	11	16,421	59,630
207	AAD059	6810	Tourism	Assistant Instructor	Kerner, Paul N.	37,162	9,677	539	433	174	1,560	168	26	11	12,551	49,712
208	AAD002	7000	Dean's Office - TSS	Administrative Assistant	Mesa, Genevieve P.	22,942	5,974	333	433	174	0	0	26	11	6,914	29,856
209	NAF007	7110	Math	Instructor	Blas, Trisha D.	38,741	10,088	562	433	174	1,248	168	21	11	12,673	51,414
210	NAF006	7120	Science	Assistant Professor	Sunga, Anthony Jay J.	40,774	10,617	591	433	174	1,662	215	21	11	13,693	54,467
211	NAF011	7440	Civic Engagement	Program Specialist	Jacala, Barbara V.	46,592	12,133	676	433	174	2,861	0	26	11	16,276	62,868
212	NAF008	7510	Business	Instructor	Aquinde, Rosemarie C.	38,741	10,088	562	0	174	0	0	21	11	10,824	49,565
213	NAF002	5000	VP Academic Affairs Division	Word Processing Secretary II	Blas, Barbara J.	19,968	5,200	290	433	174	0	0	26	12	6,096	26,064
214	NAF001	5050	Continuing Education	Program Specialist	Perez, Rowena Ellen	41,933	10,919	608	0	174	0	0	26	12	11,701	53,634
215	NAF003	5050	Continuing Education	Administrative Aide	Pascua, Tara Rose A.	19,843	5,167	288	433	174	1,560	168	26	12	7,790	27,633
216	NAF016	6210	Education	Administrative Assistant	Zacarias, Rowena S.	22,942	5,974	333	433	174	2,077	216	26	12	9,207	32,149
217	NAF004	1050	Alumni Relations and Fundraising	Program Specialist	Tam, Tiffany C.	31,054	8,087	450	433	174	2,077	216	26	13	11,437	42,491
Total Non-Appropriated Funds:						594,432	154,790	8,619	5,198	2,783	24,281	2,289			197,960	792,392
218	FED022	6210	Education	Instructor	Blas, Joann P.	36,859	9,598	534	433	174	0	0	21	16Q09	10,740	47,599
219	FED024	2010	Planning Programs	Administrative Assistant	Chamberlain, Antonia M.	39,499	10,286	573	0	174	3,261	386	26	19M10	14,680	54,179
220	FED017	6610	Adult Basic Education	Program Specialist	Hosei, Huan F.	41,933	10,919	608	433	174	3,576	0	26	21I09	15,710	57,643
221	FED016	6620	Adult High School	Administrative Assistant	Frank, Dorothy Mae B.	22,942	5,974	333	433	174	1,248	168	26	21I09	8,330	31,272
222	FED010	7910	TRIO Programs	Instructor	Imaizumi, Margaret D.	38,741	10,088	562	433	174	0	0	21	31A10	11,257	49,998
223	FED011	7910	TRIO Programs	Program Specialist	Sison, Christine B.	46,592	12,133	676	433	174	3,576	359	26	31A10	17,351	63,943
224	FED012	7910	TRIO Programs	Administrative Assistant	Flores, Winona S.	22,942	5,974	333	0	174	1,248	168	26	31A10	7,897	30,839
225	FED018	7910	TRIO Programs	Program Coordinator II	Borja, Leeana L.	26,520	6,906	385	433	174	0	0	26	31A10	7,897	34,417
226	FED023	6000	Dean's Office - TPS	Administrative Assistant	Damian, Eleanor A.	22,942	5,974	333	433	174	3,576	359	26	32C09	10,849	33,792
227	FED025	6000	Dean's Office - TPS	Program Specialist	Sablan, Fermina A.	41,933	10,919	608	433	174	1,662	0	26	32C09	13,796	55,729
228	FED020	7000	Dean's Office - TSS	Administrative Assistant	Sanchez, Amber R.	22,942	5,974	333	433	0	0	0	26	32D08	6,740	29,682
229	FED019	7000	Dean's Office - TSS	Program Specialist	Afaisen, Mildred L.	41,933	10,919	608	433	174	0	0	26	32D09	12,134	54,067
230	FED021	7000	Dean's Office - TSS	Instructor	Ludwig, Kasinda C.	38,741	10,088	562	433	174	4,076	386	21	32D09	15,719	54,460
231	FED027	5050	Continuing Education	Administrative Aide	Borja, Levonne G.	17,638	4,593	256	433	174	0	0	26	32F09	5,456	23,094
232	FED001	6710	Allied Health	Assistant Instructor	Sylvestre, Mindy L.	39,850	10,377	578	433	174	1,248	0	21	41B09	12,810	52,659
Total Federal Funds:						502,008	130,723	7,279	5,631	2,435	23,472	1,827			171,367	673,375
Grand Total:						10,252,807	2,669,831	148,666	61,510	40,005	368,675	37,361			3,326,047	13,578,854